



North Collins Central School Board of Education Goals 2016-2018

- **Create fiscally responsible long-range revenue, expenditure and reserves plans to ensure the most effective use of taxpayer funds.**
 - *Determine a funding level for the District's reserves that aligns with the Comptroller's recommendations and ensures fiscal solvency.*

- **Create, develop, and review policies to promote a consistent understanding in which individual members of the District are to operate in a collective effort to achieve District objectives.**
 - *The board will update current policies on a regular ongoing basis.*

- **Provide professional development opportunities for the board of education**
 - *The board will attend at least one retreat focused on enhancing board members' understanding of roles and responsibilities.*

- **Develop an orientation packet for new board members**
 - *The board will develop a packet that will provide information to board members about the work and expectations of board members.*



North Collins Central School District Goals 2016-2018

- **Integrate technology to creatively enhance innovative classroom instruction.**
 - *Expand technology throughout the District by increasing access and availability for students, faculty and visitors (hardware/software)*
 - *Expand technology throughout the District by increasing access for students, faculty and visitors (WIFI)*
 - *Expand technology throughout the District by evaluating effectiveness of current instructional technology tools*
 - *Expand technology throughout the District by increasing the availability of professional development*
- **Increase the use of data to inform and improve instruction.**
 - *Ensure data is available*
 - *Ensure data is accessible*
 - *Provide opportunities to engage in data review*
 - *Provide training and availability of professional development*
- **Properly develop and implement safety plans to prevent and minimize the effects of incidents and emergencies.**
 - *Develop, review and implement district safety plan*
 - *Ensure completion of mandated safety drills*
 - *Facilitate the coordination of local and county resources*
 - *Develop plan for use of Smart Bond allocations towards safety improvements*
- **Maintain a balanced budget while making fiscally responsible and student-driven decisions.**
 - *Develop a 3-5 year fiscal plan using historical data and trends*
 - *Stakeholder feedback during the budget development process*
 - *Continuously analyze expenditures and maximize revenue and tax dollars*